



SANDIGANBAYAN
Supplemental Annual Procurement Plan for 2023


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of)
				Ads/Posting of IB/REI	Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)											
	xxx											
	OTHER PROFESSIONAL SERVICES											
	Other Professional Services	Various Offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	GAA2023	2,349,000.00	2,349,000.00		
	Other Professional Services		NP-53.5 Agency-to-Agency	January	January	February	February	GAA2023	3,000,000.00	3,000,000.00		
	Other Professional Services	Eng	NP-53.9 SVP	January	January	February	February	GAA2023	1,500,000.00	1,500,000.00		
	Other Professional Services	Eng	NP-53.9 SVP	January	January	February	February	GAA2023	1,500,000.00	1,500,000.00		
	Subtotal Other Professional Services								6,849,000.00	6,849,000.00		


Prepared by:
BIDS AND AWARDS COMMITTEE SECRETARIAT



DASHELL C. YANCHA-PO
Head, BAC Secretariat


Recommended for Approval by:
BIDS AND AWARDS COMMITTEE


MA. TERESA S. PABULAYAN
Chairperson


JASON T. LORENZO
Vice-Chairperson



RITCHELLE M. DESINGANO-YRAÑELA
Member



RICKSON M. BUENVIAJE
Member



RONALD JOHN B. DECANO
Member


- on leave -
PAULA ANNE MARIE D. VASQUEZ
Member

Recommended for Approval by:
COMMITTEE ON ACQUISITION,
PROCUREMENT, MAINTENANCE AND
DISPOSAL OF FACILITIES, EQUIPMENT AND
SUPPLIES


MA. THERESA DOLORES C. GOMEZ-ESTOESTA
Chairperson


ZALDY V. TRESPESSES
Co-Chairperson


BAYANI H. JACINTO
Co-Chairperson


GEORGINA D. HIDALGO
Co-Chairperson

Approved by:
HEAD OF THE PROCURING ENTITY


AMPARO M. CABOTAJE-TANG
Presiding Justice
03/06/23

SANDIGANBAYAN
Supplemental Annual Procurement Plan for 2023 (May 2023)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of)
				Ads/Posting of IB/REI	Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)											
	xxx											
	OTHER PROFESSIONAL SERVICES											
	xxx											
	Other Professional Services	Eng	NP-53.5 Agency-to-Agency	May	May	May	June	GAA2023	4,067,360.00	4,067,360.00		
	xxx											

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Recommended for Approval by:
BIDS AND AWARDS COMMITTEE

- on medical quarantine -
MA. TERESA S. PABULAYAN *6-2-23*
Chairperson

JASON T. LORENZO
Vice-Chairperson


RITCHELLE M. DESINGANO-YRAÑELA
Member

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Presiding Justice

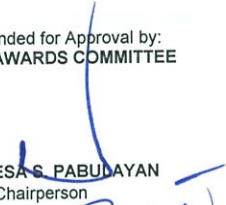
SANDIGANBAYAN
Supplemental Annual Procurement Plan for 2023


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				Ads/Posting of IB/REI	Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)											
xxx												
	DRUGS AND MEDICINE EXPENSES	MED	NP-53.9 SVP	Quarterly	Quarterly	Quarterly	Quarterly	GAA2023	9,016,000.00	9,016,000.00		
	MEDICAL AND DENTAL SUPPLIES	MED	NP-53.9 SVP	Quarterly	Quarterly	Quarterly	Quarterly	GAA2023	600,000.00	600,000.00		
xxx												
	Subtotal (with respect to Drug and Medicine Expenses and Medical and Dental Supplies only)								9,616,000.00	9,616,000.00		


Prepared by:
BIDS AND AWARDS COMMITTEE SECRETARIAT

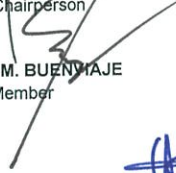

DASHELL C. YANCHA-PO
Head, BAC Secretariat


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BIDS AND AWARDS COMMITTEE



MA. TERESA S. PABULAYAN
Chairperson


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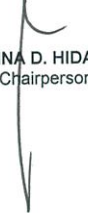

PAULA ANNE MARIE D. VASQUEZ
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EQUIPMENT AND SUPPLIES

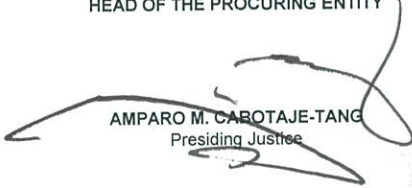

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Co-Chairperson

Approved by:
HEAD OF THE PROCURING ENTITY


AMPARO M. CABOTAJE-TANG
Presiding Justice

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
				Ads/Posting of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MAINTENANCE AND OTHER OPERATING EXPENSES											
	OTHER MOOE											
	Anniversary Celebration											
	Venue and Food	Anniversary Committee	NP-53.10 Lease of Real Property and Venue	May	May	May	June	GAA 2023	1,500,000.00	1,500,000.00		
	Food for Skeletal Force	Anniversary Committee	NP-53.9 SVP	May	May	May	June	GAA2023	15,000.00	15,000.00		
	Events Service Providers	Anniversary Committee	NP-53.9 SVP	May	May	May	June	GAA2023	850,000.00	850,000.00		
	Tokens and Giveaways	Anniversary Committee	NP-53.9 SVP	May	May	May	June	GAA2023	513,400.00	513,400.00		
	Artistic Works/Services	Anniversary Committee	NP-53.6 Scientific or Artistic Work	May	May	May	June	GAA2023	448,507.27	448,507.27		
				Subtotal Anniversary Celebration					3,326,907.27	3,326,907.27		
	Sports and Other Cultural Activities											
	Bazaar Booth	Anniversary Committee	NP-53.9 SVP	May	May	May	June	GAA2023	85,500.00	85,500.00		
				Subtotal Sports and Other Cultural Activities					85,500.00	85,500.00		
				Total Anniversary Celebration and Sports and Other Cultural Activities					3,412,407.27	3,412,407.27		

Prepared by:
BIDS AND AWARDS COMMITTEE SECRETARIAT
(on medical quarantine)
ATTY. DASHHELL C. YANGHA-PO
Head, BAC Secretariat

ATTY. MA. TERESSA S. PABULAYAN
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ATTY. RONALD JOHN B. DECANO
Member
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ATTY. RICKSON M. BUENVIAJE
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ZALDY V. TRESPES
Co-Chairperson
[Signature]
BAYANI B. JACINTO
Co-Chairperson
(on official business)
GEORGINA D. HIDALGO
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Approved by:
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RAFAEL R. LAGOS
Acting Presiding Justice